#### ADDITIONAL ITEM FOR ENVIRONMENTAL IMPROVEMENTS REPORT

## 4.10 Buchan Street Area Planting

This scheme developed within areas of City Council owned Housing by Housing officers, proposes to provide environmental improvements through the provision of new and improved landscaping areas. The areas included and their associated estimated costs are as follows:

- Buchan Street Shops Car Park £750
- Adjacent to No. 5-7 Lauriston Place £975
- Side of No. 3 Lauriston Place £655
- Rear of No.9 Lauriston Place £1,470
- Side of No. 4 Lauriston Place £240
- Parking Bay next to No. 4 Lauriston Place £200
- Bed near No. 9 Sandwick Close £555
- No. 1 − 4 Sandwick close £655
- Side of No. 3 Caledon Way £938
- Entrance Bed No. 6 Abercorn Place £526
- Rear of No. 3 Moncrieff Close £775
- No. 2 4 Moncrieff Close £1,600
- No. 17 Strathcarron Court £1,230
- Side of No. 1 Kaldor Court £970
- Bed to rear of No. 2 & 3 Kaldor Court £425

# **Total Estimated Cost - £11,964**

# 4.11 Gilbert Close semi-raised bed refurbishment planting

This scheme developed within areas of City Council owned Housing by Housing officers, proposes to provide environmental improvements through the provision of new and improved landscaping areas.

Estimated Cost - £1,444

#### 4.12 Rear Block Hazelwood

This scheme developed within areas of City Council owned Housing by Housing officers, proposes to provide environmental improvements through the provision of new and improved landscaping areas.

Estimated Cost - £2,902

## 4.13 Perse Way Grass seeding and Shrub Removal

This scheme developed within areas of City Council owned Housing by Housing officers, proposes to provide environmental improvements through the provision of new and improved landscaping areas. The areas included and their associated estimated costs are as follows:

- No. 14 28 Remove shrubs along wall adjacent to car park £114
- No. 28 32 Seed bare area along fenceline £201
- No. 30 44 remove shrubs and return area to grass £200
- Remove shrubs along wall in car park £114
- Blocks 62 54/52 38/30 22 remove shrubs from property frontages and return to grass - £1,818

## Total estimated cost - £2,447

## **FOR INFORMATION**

The County Council has very recently decided to apply their third party funding policy to all City Council schemes that affect the public highway. In order to\_achieve consistency in its third party funding policy across the county, the County Council now requires that the City Council funds any additional maintenance liabilities, in the same way as other parties such as parish councils. The City Council is currently reviewing this change and the impact that it will have on the Environmental Improvement Project Programme.

Any of the current North Area Committee proposed projects that affect the highway cannot therefore at this moment in time be adopted.

Further assessment of the maintenance liabilities needs to be carried out and the value of any commuted sum required to be paid to the County Council from within the Environmental Improvement Programme budget established.

Newly Suggested Scheme Items 4.1, 4.2, 4.3, 4.7, 4.8 and 4.9 cannot at this stage be considered for funding from this programme until the maintenance liabilities have been confirmed and evaluated with the County Council.